

## May 24 2016 Work Session 12 30 PM

### NEW BUSINESS

1. [12:30 - 12:45 PM School Board Comments](#)

### BOARD AGENDA REVIEW

2. [12:45 - 1:00 PM Review the Agenda of the May 24, 2016 School Board Meeting as REVISED](#)

Attachment: [5 24 16 School Board Meeting Agenda.pdf](#)

### DISCUSSION ITEMS

#### Item 3

3. [1:00-2:00 PM Preliminary Budget Discussion for FY16-17](#)

Attachment: [Board Budget presentation 05 24 16.pdf](#)

#### Item 4

4. [2:00 - 2:45 PM 2016-2017 School Staffing Plan](#)

Attachment: [School Staffing Plan Presentation 5 24 16 WS.pdf](#)

#### Item 5

5. [2:45-2:55 PM BREAK](#)

#### Item 6

6. [2:55 - 3:10 PM Amendment of Swap Confirmation \(2015B\)](#)

Attachment: [Revised Resolution PCSB.pdf](#)

#### Item 7

7. [3:10 - 3:20 PM New Beginnings High School Projected Enrollment Request](#)

Attachment: [NBHS Memo Re Increased Enrollment.pdf](#)

Attachment: [WS-Summary-Projected Enrollment with Satellites NBHS.pdf](#)

Item 8

8. [3:20 - 3:30 PM Ridgeview Request to Add Modular Buildings to Campus](#)

Attachment: [WS-Summary-Ridgeview Modification 5.24.16.pdf](#)

Attachment: [Proposal for the PCSB to Allow Ridgeview Academy to Locate Six Modular Buildings on Ridgeview Campus 5-10-16.pdf](#)

Item 9

9. [3:30 - 3:35 PM Instructional Materials Purchases not to exceed \\$2,700,000](#)

Attachment: [Instructional Materials Agenda Item Details ALL.pdf](#)

INFORMATION ITEMS

Item 10

10. [Head Start Grant Services Report](#)

Attachment: [16HSA - Head Start Financial Report as of 03-31-2016.pdf](#)

Attachment: [May Board Executive Summary.pdf](#)

Item 11

11. [Financial Statements for Period ending March 31, 2016](#)

Attachment: [Mar 2016 Financial Analysis all.pdf](#)

Attachment: [Mar 16 Board Memo.pdf](#)

Item 12

12. [Winter Haven Senior - Naming of English Building](#)

Attachment: [Request to Rename Building.pdf](#)